

STG BUILDING CONTROL JOINT COMMITTEE
23 February 2009

STG - Potential impact of downturn in economy (after review of cost base)

	2008 / 2009		
	Budget	November Projection	January Projection
	£000s	£000s	£000s
Staff	1,503	1,430	1,431
Buildings	99	96	95
Transport	59	55	58
Supplies & Services	96	94	101
Support Services	37	37	37
Total Cost	1,794	1,712	1,722
Contributions from constituent authorities for non chargeable functions	(203)	(203)	(203)
	(126)	(126)	(126)
	(47)	(47)	(47)
Fee income	(1,426)	(1,124)	(1,037)
Total income	(1,802)	(1,500)	(1,413)
Net (surplus) / deficit	(8)	212	309
Analysis of deficit funding requirement			
		112	164
		57	83
		42	62

Medway
Swale
Gravesham

Medway
Swale
Gravesham